Annual Report 2017-18

TOGETHER FOR NATURE



We've had an impactful— perhaps even "historic"— first year carrying out the goals and vision of our fiveyear strategic plan.

The plan is a roadmap for our future: expanding our effectiveness in education, advocacy, habitat restoration and protection, wildlife rehabilitation, and our presence as an inspiring place for all. We're pleased to share major advancements in increasing our impact for people and wildlife, driven by the knowledge that now, more than ever, Oregonians must join together to protect our environment for the benefit of all who live here.

First, we are proud to announce the completion of our new Marmot Cabin, a 3,200-square-foot educational facility on our expansive wildlife sanctuary in Sandy. Oregon. The new lodge is the culmination of our first capital campaign in over two decades, tripling our overnight lodging capacity, offering a large indoor education space for yearround programming, and increasingly ADAaccessiblility. Its size, accessibility, and ideal East County location will make our immersive education programs available to more communities than ever before. It could not have happened without the generous support of our community and the Miller family. Thank vou.

Our statewide conservation program also passed an important milestone this summer, with the arrival of our first yearround field coordinator in Eastern Oregon. We're expanding our work monitoring and restoring critical bird habitat at Malheur National Wildlife Refuge and beyond,

and strengthening our partnerships and educational opportunities in Harney County. At our Wildlife Care Center, we are readying ourselves for an expansion of our facility. We're working with architects to ensure that our upgraded Care Center improves our ability to both treat injured and orphaned wildlife, and educate the public on how they can reduce hazards in their community.

The staff also delved into a year-long effort to understand how issues of race, inclusion, and equity are essential to achieving our goal of becoming a more welcoming and relevant organization for all. By examining what inclusion means, and the importance of applying an equity lens to our work, we can better understand and address the barriers some experience when they engage with Portland Audubon and the broader conservation movement.

Our community can take pride in our achievements over the past year, as well as the building blocks that will allow us to carry out the exciting and expansive vision of our strategic plan. We thank you for making this work possible, and welcome your ideas on how we can continue to improve the vital work that we do.

For the birds.

Nick Hardigg **Executive Director**

Patrick Slabe **Board President**

Inspiring people to love and take action to restore, protect, and enjoy wildlife and wildlife habitat.

Whether we're working collaboratively to restore critical bird habitat in Eastern Oregon, connecting kids to nature, rehabilitating wildlife, or infusing green policies into the DNA of the Portland metro area, our goal remains the same: to inspire all people to love and take action to restore and protect nature.

Since 1902, Portland Audubon has brought people together for nature. Our community, made up of dedicated members, volunteers, activists, partners, donors, youth and adult learners, backyard habitat builders, Birdathoners, and community scientists, cares deeply about ensuring that Oregon is a healthy place for current and future generations — human, avian and beyond.

Thanks to the work and generosity of thousands of people, we have taken giant strides forward this past year in nature education, environmental advocacy, wildlife rehabilitation, building a more inclusive community, and strengthening our partnerships with organizations throughout the state.

Each commitment and achievement outlined in this annual report shows a step towards a future where all Oregonians can be empowered to steward our magnificent forest, marine, desert, wetlands, grasslands, mountain, urban and sage-steppe habitat. A future where the voices of all people are heard, valued, and included so that social justice is woven into the fabric of the environmental movement. We are grateful for all who walk with us, challenge and inform us, help us to welcome more people into our community, and work to protect Oregon's wild places.

EDUCATION Adult & Youth Programs



Instilling a lifelong love of nature.

By connecting youth and adults to the natural world through camps, classes, school-programs, bird outings, ecotours and more, we instill a lifelong love of nature, prompting current and future generations to enjoy and protect Oregon's native wildlife and their habitat.



3,188

Adult Participants

Birding Days, Classes, Ecotours, Bird Song Walks, Outings Thanks to the generosity of our community, we completed our first capital campaign in 25 years to build the new Marmot Cabin.





"I love the forest and the trees and all the wildlife. I love that I learn so much."

Jasmine, 5th grade camper

6,702 Youth Impacted Camps, Field Trips, School Programs, Sanctuary Tours



23 Ecotour Trips TALON Youth Apprentices

91 Youth Camps

Marmot Cabin

Bordering the Bull Run Watershed, and nestled in our 91-acre Miller Wildlife Sanctuary, this 3,200 square-foot facility will triple our overnight capacity to connect more kids to nature and help us reach new audiences.

The new Marmot Cabin will be a huge leap forward for our Outdoor School and camp programming, providing us with ADA accessible facilities, yearround education opportunities, ample sleeping quarters and bathrooms, bird-safe windows, a geological fireplace that tells Oregon's history, and a welcoming place to be able to teach all kids about the natural world.

Sanctuaries

NW PORTLAND SANCTUARY

Each year, 40,000 people visit our 150-acre sanctuary to hike four miles of trails, visit our Wildlife Care Center, shop at the Nature Store, explore the Interpretive Center and enjoy education and conservation events.

10 MILE CREEK

Our 216-acre 10 Mile Creek Sanctuary holds the largest intact stand of coastal temperate rainforest of Sitka Spruce and Western Hemlock in the lower 48 states and is home to the Federally listed Marbled Murrelet and Northern Spotted Owl.



CONSERVATION

Making Oregon a safe and healthy place for people and wildlife.

Whether it's advocating for the threatened Marbled Murrelet, working collaboratively with partners in Eastern Oregon to restore high desert habitat, conducting community science surveys along the Oregon Coast, or advocating for policies that protect birds and fight climate change in our cities, every step we take contributes to our larger vision: to make Oregon a safe and healthy place for people and wildlife.

Both today, and 100 years from now.

BACKYARD HABITAT **PROGRAM**

The Backyard Habitat **Certification Program** expanded to include 11 cities within Multnomah and Clackamas Counties, restoring a combined 1,257 acres of urban habitat.



COMMUNITY SCIENCE

From Brown Pelicans to endangered Snowy Plovers to the Vaux's Swifts, our community scientists worked along the entire coast and in the Portland Metro Area to gather data to help protect birds.

Initiatives

PORTLAND CLEAN ENERGY INITIATIVE

Working collaboratively with community groups, led by communities of color, Portland Audubon helped get Portland Clean Energy Initiative on the November ballot, both fighting climate change and promoting social justice.

MARBLED MURRELET

Portland Audubon, alongside other conservation groups, filed a lawsuit against the Oregon Department of Fish and Wildlife (ODFW) Commission for failing to uplist the Marbled Murrelet from threatened to endangered under the Oregon Endangered Species Act.



CENTRAL CITY 2035 PLAN

Thanks to years of work and the voices of our activists, Portland City Council adopted the following green policies into the Central City 2035 Plan, a long-range plan shaping the development and growth of the city's central core: a new green roof mandate, an expanded greenway, bird-safe building requirements, river restoration goals, and a new green loop park connecting Portland's east and west side.



We expanded our work in Eastern Oregon to include a full-time staff person to build relationships, work with partners, and continue our work to restore critical bird habitat at Malheur NWR and beyond.





LIGHTS OUT & LIGHT POLLUTION

Wrapping up our first year of "Take the Pledge to Go Lights Out" we now have 650 enrolled homes that have pledged to reduce unnecessary lighting and fight light pollution. Our second annual Lights Out event had wide participation from iconic Portland buildings and residences.

5.176 Yards Certified with Backyard Habitat since 2009

HARNEY COUNTY EXPANSION

Pledges to Go Lights Out this year

> 742 Community **Scientists**

Certified Backyard Habitat BACKYARD HABITAT BUILDERS

5000 volunteers donate their time and expertise, accounting for 35% of our workforce. They are a critical part of the Portland Audubon family.

ACTIVISTS

TALON

TOGETHER FOR NATURE

The Portland Audubon flock is filled with passionate and dedicated people who have a shared vision for the future of Oregon. One where people and wildlife flourish together. DONORS

COMMUNITY

SCIENTISTS

PARTNERS

PARTNERSHIPS

strengthen our work and community. We're proud to work with organizations including Hacienda, ROSE, Columbia Land Trust, Oregon Wild, Metro, and more.

BOARD & STAFF

WILD ARTS FESTIVAL COMMITTEE

BIRDATHONERS

MEMBERS

YOUTH & CAMPERS

ADULT EDUCATION PARTICIPANTS

320 Birdathoners took their support for Portland Audubon into the field, raising \$195,000 to protect native birds

and their habitat.

VOLUNTEERS



WILDLIFE **CARE CENTER**

People and wildlife thriving together.

The largest and busiest rehabilitation facility in the region, the Wildlife Care Center treats 3,000 injured and orphaned native wildlife each year, and educates tens of thousands of people about how to peacefully resolve conflicts with wildlife.

Our expert staff and more than 150 volunteers keep the Wildlife Care Center running 365 days a year.











THANK YOU TO OUR **DONORS & MEMBERS**

With your support, we're working to build a region where people and wildlife flourish together.

\$50.000+

The Estate of Arvilla V. Armstrong The Estate of Carolyn Beardsley Catharine F. Collins The Collins Foundation Lorene Farrar John D. Gray Audubon Societ of Portland Fund of the Oregon Community Foundation Terence Little Mary and Allan Solares Anna Mary Tossey

\$25,000 - \$49,999

Greenfield/Hartline Habitat Conservation Fund at the Nature Conservancy Charles Le Guin Marilyn Walster and Sidney Friedman

\$10,000 - \$24,999

	Parks and Recreation Fund of
	the Oregon Community
	Foundation
	Oregon Ocean Conservation
	Fund of the Oregon
	Community Foundation
	Sally Rosenfeld and Andrew
	Frank Fund of the Oregon
ty	Jewish Community
	Foundation
	Helena Rubinstein Fund at the
	New York Community Trust
	Dorene and Robert Schiro /
	The Endurance Fund
	Social Venture Partners
	Portland
	Sandra Suttie
	Shoaib Tareen and
	Cathy Filgas
	Christine and David Vernier
	Laurel Walsh-Knapp
	Jav Withqott

\$5,000 - \$9,999

\$10,000 - \$24,999	Truman Collins
Anonymous	Columbia Sportswear
Backyard Bird Shop	Ronald Earp
Susan Bexton and Scott Flor	Annabelle Gropp-Sammis and
Clean Water Services	Eric Gropp
Daniel Deutsch Fund of the	Ned and Sis Hayes Family
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Mariha Kuechmann and	Nike
Jack Welch	Mountain Rose Herbs
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Georgia Marshall	Crispin
Ruth Morton and Hal Busch	Port of Portland
The Kinsman Foundation	Portland General Electric
National Audubon Society	Ernest and Catherine Schurian
Northwest Neighborhoods	

SELCO Community Credit Union Wonderland Tattoos

\$1.000 - \$4.999

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\$1,000 - \$4,999

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Miller Paint Company Joanne and Robert Mucken William S. Neeland Anne Jill Nelson-Debord and Rav Debord John and McKay Nutt **Opsis Architecture LLP** Morel Ink Olive Bridge Fund Christina Orr and Nicholas Clarke John and Brenda Osborn Gwen Osborne and Randy Countryman Mary Ann and Jim Pastene David James Pollock Steven and Naomi Price Claire A. Puchy Ron and Karen Query Jean and Ralph Quinsey Judith Ramaley Craig Rasmussen Mary B. Ratcliff Bonnie and Peter Reagan Phyllis C. Reynolds **Timothy Roberts** Michael and Dorothy Rodegerdts Dan Rohlf and Lori Laws Miriam Rosenthal Virginia B. Ross Steve Royce and Edie Martinelli Peter and Stephanie Sammons Jackie Sandquist Daniela Scafati Sea Lion Caves Inc. Ethan Seltzer and Melanie Plaut Patrick and Layne Slabe Jane Ann Smith Marjorie M. Smith Cherida Smith Scott and Angela Smorra Denell Solberg Tammy Spencer and Richard O'Connor Esther Spencer Lee Stewart and Christopher Sherry

Phil Miller, son of Joe and Amv

Cabin and the adjoining 91-acre

sanctuary, at the grand opening of

Miller, who donated Marmot

the new Marmot Cabin.

Jonathan Torop Cindy Von Ofenheim and Wm Leler Steven and Connie Vorencamp David Ward Washman LLC Jennifer and Bill Waters David Whitaker and Kristin Lensen Robert and Dawn Wilson Arthur and Carol Wilson Greg Winterowd Adrienne Wolf-Lockett and Robert Lockett Judith C. Wood Connelly and Linda Woody Sean Wright Beverly K. Zeien \$500 - \$999 Anonymous (3) Lois Abbruzzese and David Birkes Richard and Emily AhYou Susan Akeson Mrs. Marylou W. Alberdt Harriet R. Anderson Deanne and Jonathan Ater Audubon California Ruth Baker Vlasta N. Barber Bartel Contracting, Inc. Paul and Nola Becket Jane Bedell Priscilla Bernard Wieden and Dan Wieden Jeanne Bevis and Stuart Sandler Gerry Birnbach and Donna Gentrv Marilyn J. Booth MD Patricia L. Boyden Rene and Bernard Breier Wayne Bridges Arthur A. Bright Jean Butcher and Thomas Deloughery Sarah L. Butler Katherine Cameron Arthur Campbell and Michelle Dewey Alice Carrier and Jason Johnson Linda Cartwright and **Gregory Koonce** Sigrid E. Casey Catie Chaplan

Karen Swenson

Elizabeth Tilbury

Katharine Chaplin Ann Chilcote Peg Christensen Kelli S. Clark David and Jan Clay Terri and David Cohen Martin and Marilyn Cohen Constance Coleman Terry Collins Cheryl and James Coon Larry Cooper Lorraine Crawford and Jon Hazell Lvdia and Eric Dahlen Jennifer and William Davies Gun and Tom Denhart Family Fund Jennifer Devlin Susan J. Dietderich Terrance Dolan and Catherine Blosser Paul and Debra Droukas David and Gloria Dunlap Carl and Kirby Dyess Carol and Vernon Edwards Evelyn Ekstrom Linda Eyerman and William Gaylord Facebook Payments Inc. Ursula Fairbairn Christine and Carl Farrington Robert and June Fields Rita and Garry Finlay John and Ellen Fitchen Stephen and Maxine Foster Jan Frederick Amy Fuller and Frank Wilson Fran Fulwiler and Marshall Page Lynne Gehm Catherine George Marlene R. Gleason Marshall C. Goldberg Patricia Gorman Jane Grav Carol Greenstreet Pamela Griffith and James Alexander Vicky Grogg Kari Hallenburg Justine Halliday Mary Hayden and John Pohlpeter Irene Higgins Barbara Hill and Eric Schult Maureen K. Hinkle Russell Hoeflich

Charlie and Maryanne Holma Steve Holwerda Beth and Jerry Hulsman Janet Hutchins and Charles Requa Marie Hutchinson Khim Huvnh Diana Hwang Henry Hwang Valerie IIsley and Bruce Murra Julie Isaacson Marcy Jacobs Martyn James JD Fulwiler and Co Todd and Linda Jessell Karen H. Johnson Susan Johnson **Russell and Sande Jones** Ginger Kafel Kaiser Foundation Health Pla of the NW Community Givir Campaign James and Janet Kasameyer Merril Keane and Jesse Haas Thomas Keffer and Lee Christ Sue and Jim Kelly Peter J. Kendall Howard and Donette Kido Susan and Bruce Kilgore Kathleen and Michael Krall Gene Kuechmann Michael and Kathy Landert Priscilla Lane and Joji Kappes Zenobia H. Lapevre Joei and Jim Lattz Shirli May and Katherine Dodson Kenneth Lerner and Katherine McDowell W. L. and Mary Leverette Kathleen Lewis Fund of the Oregon Community Foundation Annabella and Mostyn Lewis Michael Liskay Ann and Lee Littlewood Kermit and Marla Lohr-Flanders Kenneth and Ruth Love Daniel K. Lyford Mark and Rebecca Lystig Linda F. Magnuson Peg Malloy Karen Marburger and Leonard Perrone Carl and Laura Markley

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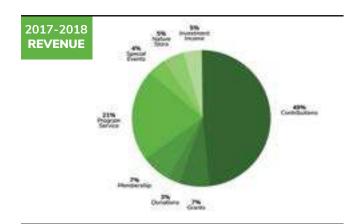
New Seasons Market

Opsis Architecture LLP

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FINANCIAL SUMMARY July 1, 2017 – June 30, 2018



Assets

1100000	
Cash and cash equivalents	\$341,219
Grants and accounts receivables	\$ 103,248
Inventory	\$ 216,711
Prepaid Expenses	\$ 64,352
Investments	\$ 4,514,308
Property and equipment, net	\$ 2,368,009
Conservation property	\$ 2,003,110
Total Assets	\$ 9,610,957

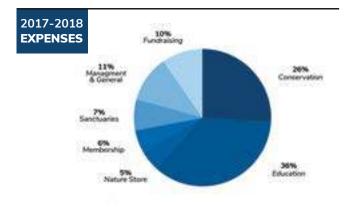
Liabilities and Net Assets

Total Liabilities	\$ 664,497
Note payable	
Deferred revenue	\$ 352,289
Accrued Expenses	\$ 79,509
Accounts Payable	\$ 232,699
Liabilities	

Net Assets

Unrestricted Available for operations Board designated Conservation property and net property and equipment	\$ 279,271 \$ 1,014,891 \$ 2,850,962
Total unrestricted	\$ 4,145,124
Temporarily restricted	\$ 3,774,890
Permanently restricted	\$ 1,026,446
Total net assets	\$ 8,946,460
Total Liabilities and Net Assets	\$ 9,610,957

A Charity You Can Trust. Portland Audubon regularly receives Charity Navigator's highest rating of 4 stars. From a financial perspective, over 79% of our funding goes directly into programming. That impressive statistic does not include over \$1 million worth of volunteer hours donated annually— 35% of our workforce. We are proud to be an efficient, volunteer-empowered organization.



Revenue

Revenue Total	\$ 5,043,411
Other income	-\$ 7,448
Change in perpetual trust	\$18,190
Investment Income	\$ 207,976
Nature Store	\$ 243,182
Special Events	\$ 213,465
Program Service	\$ 1,079,919
Memberships	\$ 345,404
materials, and services	\$ 141,082
Donated assets,	
Grants	\$ 351,336
Contributions	\$ 2,450,305

Expenses

Conservation	\$ 1,120,632
Education	\$ 1,548,854
Nature Store	\$ 205,661
Membership publications	\$ 243,875
Sanctuary	\$ 314,969
Management & general	\$ 479,212
Fundraising	\$ 417,501
Total Expenses	\$ 4,330,704
Increase (decrease) in net assets	\$ 712,707

Net Assets \$ 8,233,753 Beginning of year \$ 8,946,460 End of year





Staff

ADMINISTRATION

Nick Hardigg Executive Director

Keia Booker Human Relations & Equity Manager

Vicky Medley Volunteer Manager

Ali Berman Communications Manager

Kelsey Kuhnhausen Communications Coordinator

DEVELOPMENT & MEMBERSHIP

Charles Milne Director of Development

Donna Wiench Legacy and Leadership Giving Manager

Tony Arnell Membership Manager

Aaron Shilkaitis Donor Services Coordinator

Caitlin Wisbeski Nature Store Manager

Janet Drake Nature Store Buyer

OPERATIONS

Xander Patterson Director of Finance & Operations

Sharon Jamin Accountant

Esther Forbyn Facilities & Sanctuaries Manager

Katrina Montoya Sanctuaries Caretaker

Roger Bond IT Support Specialist

EDUCATION

Nicki Dardinger Director of Education

Ian Abraham Youth Programs Manager

Youn Han Community Programs Manager

Dan van den Broek Adult Education Manager

Tim Donner Environmental Educator & Curriculum Specialist

Abby VanLeuven Environmental Educator

Matt Luciani Environmental Educator

Erin Law Adult Programs Coordinator

Tara Lemezis Education Program Assistant

Sam DeJarnett Education Animal Coordinator & Nature Store Sales Assistant

CONSERVATION

Bob Sallinger Director of Conservation

Joe Liebezeit Avian Conservation Program Manager

Nikkie West Backyard Habitat Program Manager

JP Marchetti- Mendez Backyard Habitat Program Coordinator

Micah Meskel Activist Program Manager

Stephanie Taylor Community Organizer

Teresa Wicks Eastern Oregon Field Coordinator

Mary Coolidge Bird-safe & Lead-free Campaign Coordinator

Candace Larson Field Biologist & Trip Leader

Paul Engelmeyer Ten Mile Sanctuary Manager

Stephanie Herman Wildlife Care Center Manager

Connie Lo Wildlife Care Center Veterinarian

Danny Rost Licensed Veterinary Technician

McKenzie Joslin-Snyder Wildlife Care Center Assistant

PHOTO CREDITS:

Ali Berman: Malheur (cover), Marmot Camp (pg. 5), Community Science (pg. 9), Board (pg. 9), Wild Arts Festival (pg. 9), Activists (pg. 9), TALON (pg. 9), Robin (pg. 10). Chloe Kov: Camp (pg. 4), TALON (pg. 5), Community Science (pg. 6), Portland Clean Energy Fund (pg. 6), Hacienda Partner Camp (pg. 9), Youth and Campers (pg. 9). Tara Lemezis: Costas Hummingbird (pg. 3), Barn Owl release (pg. 10), Klamath (pg. 11). Kelsey Kuhnhausen: Ecotours (pg. 4), Backyard Habitat (pg. 6), Volunteers (pg. 9), Birdathon (pg. 9), Wildlife Care Center (pg. 10). Kiana Rose: Campers at Pond (pg. 4). Scott Carpenter: Yellow-breasted Chat (pg. 9). Eric Prado: Willamette River (pg. 7). Rich MacIntosh USFWS: Marbled Murrelet (pg. 7). Tim Rains National Park Service: Sandhill Cranes (pg. 8).